Title 1 Part A Allocation Nashua School District





Title 1 Part A Allocation in <u>2023-2024</u> - \$4,674,843.63

Title 1 Part A Allocation <u>2024-2025</u> - \$4,283,522.82

Difference of - \$391,320.81

Non-Negotiable Expenses in the Title 1 Part A Grant:



McKinney Vento

- 1. Tutoring
- 2. GED Assistance
- 3. After School Programs
 - 4. Summer Programs
 - 5. Test Fees
 - 6. School Supplies
 - 7. Senior Activities
- 8. Removing any Barriers To School Success

Non-Negotiable Expenses in the Title 1 Part A Grant: McKinney Vento Transportation

To transport McKinney Vento students to and from school outside of the Nashua School District



2023-2024 - \$400,000

This amount needs to be increased for the 2024-2025 school year

Non-Negotiable Expenses in the Title 1 Part A Grant:

Non-Public Allocations

Elementary and Secondary Education Act of 1965

Private school students and teachers are eligible to participate in Title 1 Part A. Nashua is required to provide equitable funding based on a percentage of students living in the Title 1 school areas as determined by the state calculator.

2023-2024 Allocations:

- Notre Dame Academy \$37,959.74
- Presentation of Mary \$46,093.97
 - St. Christopher \$176,241.66



Title 1 Part A Budget Cuts for 2024-2025:

Summer Programs

- Blast Off Programs K-5 -\$40,000
 - Power Scholars- \$95,000

<u>Title 1 Preschool</u> 2023-2024 - \$350,000